

**CITY OF KENORA
 ENVIRONMENTAL
 EXPENDITURE SUMMARY
 2008**

10-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Storm Sewers	4210000	91,000	159,822	164,990	157,679	166,045	184,101	263,941
Blue Box Collection	4490000	232,118	226,657	284,861	263,448	253,514	223,278	144,837
Recycling Facility	4550000	156,198	151,569	146,656	135,860	152,534	150,335	152,164
4 R Initiatives	4560000	1,000	714	0	634	500	175	500
TOTAL EXPENDITURES		480,316	538,762	596,507	557,621	572,593	557,890	561,442